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Executive Summary



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EDF is dedicated to maintain standard and improve quality of works and project management, as well as developing new fundraising and public relations strategies for future sustainable resource mobilisation.

In fiscal year 2016 (April 1st, 2016 – March 31st, 2017), EDF's total revenue for supporting the scholarship programs and development projects was at the amount of 82,620,417.34 baht, indicating a 8.20% decrease compared to that in the FY 2015. This involves breaking down into 57,567,774.13 baht for domestic revenue (12.49% decrease from FY 2015), and 25,052,643.21 baht for international revenue (3.44% increase from FY 2015).

In FY 2016, EDF's major sponsors comprise; Thai Health Promotion Foundation 5.45 million baht; Shinnyo-en (Thailand) Foundation, 4.25 million baht; Mubadala Petroleum (Thailand) Co., Ltd. 3.84 million baht; American Women's Club of Thailand 2.47 million baht; Tomorrow Charity Project 1.32 million baht and UBS Securities (Thailand) Ltd., 1.30 million baht.

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For academic year 2016, EDF provided 10,616 scholarships valued 27,875,100 baht to needy students in 1,985 schools covering 55 provinces in Thailand. For 29 years of the scholarship operation in Thailand, EDF has granted the total number of 354,842 scholarships, valued at a total of 586,208,299 baht for underprivileged and needy children in 5,432 schools throughout Thailand.

Not only the scholarship operation in Thailand, EDF has also expanded its scholarship support to less fortunate students in Greater Mekong Sub region (GMS) countries since 2012. In FY 2016, EDF granted 2,684 scholarships valued at a total of 7,795,322.13 baht to poor students in the GMS countries.



Furthermore, in 2016, EDF was honored to be awarded with Ratings Certificate as 5 Star rating charitable organization for its Good Governance&Transparency and Financial Efficiency from Giving Back Association. The award was presented by Mr. Terrence Philip Weir, Founder and M.R. Pridiyathorn Devakula at the event "Giving Back Association Rating Certificate Awards" held at HANA Microelectronic PCL, Bangkok on July 8, 2016.

Sunphet Nilrat

Managing Director

The Education for Development Foundation (EDF)























Resource Mobilisation Achievement Fiscal Year 2016

In the FY2016, EDF had the annual revenue of 82,620,417.34 baht in total. This is accounted for 8.20% decrease from that in FY2015, dividing into 41,513,868.31 baht from scholarship revenue (18.88% decrease from that in FY2015), 40,350,648.68 baht from development project revenue (4.58% increase from that in FY2015) and 755,900.35 baht from other income. The proportion of domestic revenue is 69.68% (57,567,774.13 baht) of the total annual revenue in the FY2016.

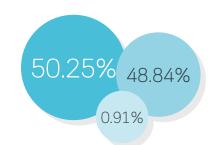
In FY2016, EDF would like to thank sponsors and supporters especially those civil organisations, governmental organisations and corporate actors for their kind cooperation and benevolence in organizing a variety of special events and campaigns to help EDF in the public relations and fundraising. Featured special events and activities in this year includes;

- JAL Mileage Bank Charity Golf 2016 by Japan Airlines (JAL) to raise funds to support Thai less fortunate students under EDF Scholarship Program.
- "One Day without Shoes" by TOMS to raise public awareness about the importance of shoes and foot sanitation for less fortunate children.
- MUJI Retail (Thailand) presented the 2nd year continuing donation of 300,000 Baht from their business operation to help support less fortunate students under EDF Program.
- "Me for ToMorroW" Campaign: 1 T-Shirt helps support a child's education for a month organized by Tomorrow Charity and able to raise 650 educational scholarships to support less fortunate students under EDF program in the school year 2016.
- Sport Day, FIT GAMES: 11 Years Growing Together, in the occasion of the 11th Year Anniversary of Fitness Innovations (Thailand) Limited (Fit Thailand).
- Work hard, Play hard, GIVE HARDER (9ive4Mark) project in the occasion of Mark Tuan's 24th Birthday Anniversary organized by Thai fans of Mark Tuan, a member of GOT7 boy group, and raised 200,000 baht donation to help orphaned student who lost parents from Southern Thailand insurgency.
- Run for Dek Thai 2016 at Lumpini Park, organised by American Women's Club of Thailand to raise fund to support education for poor girl students in rural Thailand under EDF administration.
- EDF Charity Booth in the 11th Osaka University Open Lecture in Bangkok held at Pullman Bangkok Grande Sukhumvit Hotel to introduce EDF activities and projects.
- A Bare Footed Charity Walk by Khun Prasopchok Israngul Na Ayuthaya, EDF donor, to raise fund to help orphaned students affected from the unrest in the 3 Southernmost provinces of Thailand.
- A Charity Golf Event by the Association of people from Fukuoka prefecture in Thailand (Fukuoka Kenjinkai) to help raise fund to support educational scholarships for Thai less fortunate students.
- The Crown Property Bureau contributed the 7th to 8th year continuing contribution valued 600,000 Baht to support education for children with disabilities and orphaned children in the South of Thailand.
- Charity Market Place at Major Ratchayothin Open Market, Bangkok, held by the students from Wakayama University, Japan to raise donation to support less fortunate students under EDF program.



Key Statistical Data Fiscal Year 2016

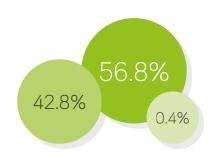
Chart 1: Comparison of total revenue between Fiscal Year 2015 and 2016



Fiscal year 2016

Scholarship 41,513,868.31 Baht Development Project 40,350,648.68 Baht Other income 755,900.35 Baht

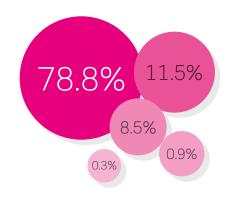
Total 82,620,417.34 **Baht**



Fiscal year 2015

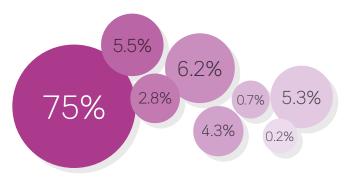
Scholarship 51,173,447.89 **Baht** Development Project 38,584,357.97 Baht Other income 243,960.83 Baht Total 90,001,766.69 **Baht**

Chart 2: Number of Scholarships categorised by educational level of beneficiaries. Academic Year 2016



	Total	10,616	Units
	Pre-elementary	26	Units
	Higher Education	101	Units
•	Elementary	902	Units
•	Upper Secondary / Vocational Education	1,222	Units
•	Lower Secondary	8,365	Units

Chart 3: Number of scholarships categorised by scholarship program, Academic Year 2016



Total	10,616	Units
Other Programs	11	Units
Students in Fisher's Family Program	560	Units
Shinnyo-en Foundation Scholarship Program	71	Units
AWC Program for female students	462	Units
 Orphan Students in the three southernmost provinces Program 	662	Units
Disabled Student Program	301	Units
 Upper Secondary and Vocational Program 	593	Units
Lower Secondary Program	7,956	Units



Chart 4: Source of Scholarship Revenue, Academic Year 2016

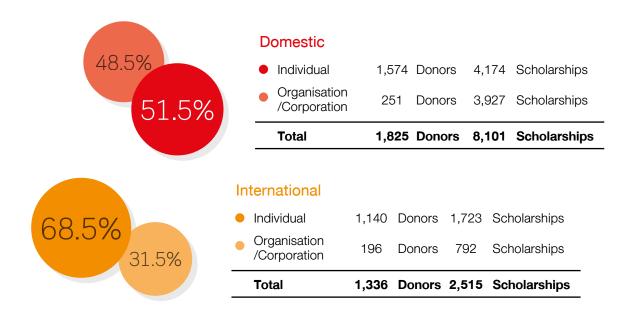
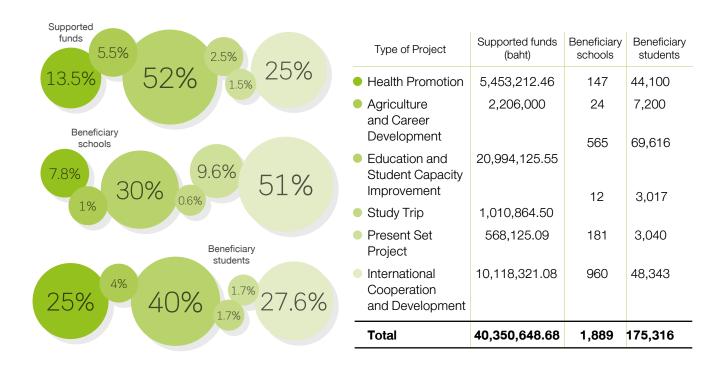
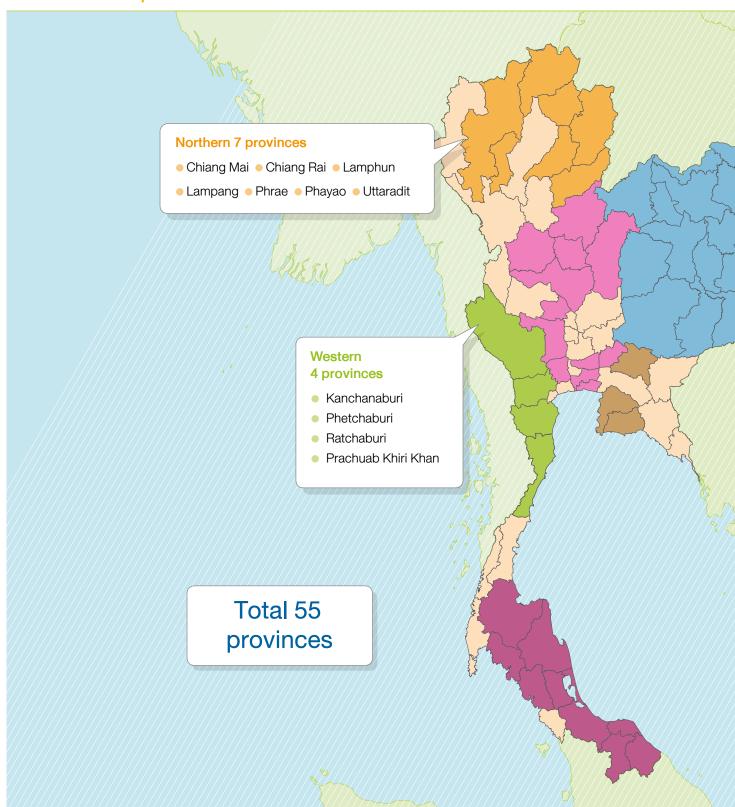


Chart 5: Project Funding Support categorised by type of project and number of beneficiaries, Fiscal Year 2016





EDF's Operation Areas in Thailand









Education Development in Thailand

Scholarship Program

EDF scholarship program provision has been intentionally providing continuous support to cover less fortunate students at all levels from pre-elementary to high school and vocational level and also keep trying to reach a university level. At present, EDF has a high commitment to consistently expand a scholarship support to more numbers of disadvantaged children especially for those students who completed their compulsory education at junior high school level. As EDF strongly believe that education is a kind of endless contribution; therefore EDF would like to increase our scholarship assistance at high school, vocational and university level this year. Moreover, EDF has focused on consulting service and capacity building activities in the form of English camp for high school scholars, scholar-relationship building activity for university scholars and online consulting service for all scholars.

Since 1988, EDF has been providing 354,842 scholarship for Thai underprivileged children, totaling 586,208,299 baht. In 2016, EDF provided 10,616 scholarships to needy students at different educational levels, totaling 27,875,100 baht.



Development Project

Apart from scholarship programs, EDF has initiated educational development projects that aim to promote appropriate environment for the students in far rural schools. With school-based development model to make the schools as the project development center while providing students the chance to learn creatively in order to transfer what they have learned to their families and communities. As its heart, every project focuses on sustainable development, community participation and capacity building. Featured EDF's development projects are shown as follows:

Education Development and Student Capacity Improvement

School facility - teaching and learning equipment improvements like construction and renovation of library and restrooms, computer provision and training, and international idea exchange are parts of the successful outcomes which aim to improve teaching and learning environment both in and out of the classroom to empower the students to learn, reach their full potential with better quality of lives and step forward to their future confidently.

Education development and student capacity building projects in the FY2016 comprises; Mubadala Petroleum Integrated Development Project (MPID), sponsored by Mubadala Petroleum (Thailand) Co., Ltd. in Songkhla and in Prachuap Khiri Khan; Internet Friendship Project, sponsored by The Japan Foundation; Thai Cyber Kids, sponsored by Nokia Solutions and Networks (Thailand) Co., LTD.; English Camp for EDF high school girls, sponsored by the American Women's Club of Thailand (AWC); Preparation Camp for University Students, sponsored by Shinnyo-en, Japan













Study Trips and Internship Program

To promote informal international learning and internship experiences for both Thai and foreign school and university students through a field visit and learning how EDF works to improve quality of lives of less fortunate children and people, participating students will gain different perspectives and have a chance to join the local cultural exchange activities; exploring the way of life of rural Thai communities and home stay with local people; and improving their volunteer spirit to be a change agent for the society.

In FY2016, participants from three universities attend the study trips with EDF in Thailand, including those from Wakayama University, Ritsumeikan Asia Pacific University (APU) in Japan and University of Washington (UW) in the United States of America.

Agriculture and Career Development

By targeting to support agricultural and career skill development projects in rural needy schools to promote the agricultural and necessary career skills, EDF believes that the student and their family will have better future career options. Moreover, the project's produce could support school lunch program and also generate income for participating students.

Agriculture and career development projects in the FY2016 include Barter Between Brothers Project (BBB) sponsored by UBS Securities (Thailand) Co., LTD.

Health Promotion Program

To promote the well-being to Thai children and youth in rural schools to be healthy physically and mentally; this allowed them to learn things effectively and transfer their knowledge of appropriate health care and sanitation to their families and communities.

Health promotion programs in FY 2016 are as follows:

Great Fruits Good Veggies (Season 2) sponsored by Thai Health Promotion Foundation (THPF)

TOMS: One for One; 38,000 pairs of shoes giving program for needy students in Chiang Mai province along with the training on sanitation education, foot care and illnesses caused by walking on bare foot.



Remarkable projects in FY2016

Great Fruits Good Veggies (Season 2)

Sponsored by Thai Health Promotion Foundation, the project aims to encourage students to improve nutritious eating habits at 147 schools in the 10 provinces of Pathum Thani, Prachuap Khiri Khan, Nong Khai, Bueng Kan, Nakhon Phanom, Mukdahan, Songkhla, Pattalung, Trang and Krabi.

Mubadala Petroleum Integrated Development Project (MPID)

Becoming the 4th year sponsored by Mubadala Petroleum (Thailand) Co., Ltd., MPID aims to improve quality of life of children and fishermen in the 3 districts of Songkhla Province; Mueang Songkhla, Sating Phra and Singha Nakhon, by using "School-based development" approach together with community participation under the concept of sustainable development. This year is also the first year of the MPID expansion and implementation in Prachuap Khiri Khan in 5 districts including Hua Hin, Pran Buri, Kui Buri, Mueang Prachaup Khiri Khan and Bang Sapan Noi.

Further than the improvement of education equipment and school facilities, the program focuses on capacity building and vocational training through the activities of 8-school learning subject integration, Leadership Camp, PR and Marketing Workshop, Field Visits to Learning Centers, Knowledge Sharing seminar, and Scholarship

Handover Ceremony and School-community Exhibition Fair in order to prepare target schools to be ready for becoming communities' learning centers in cultural, educational and economic development perspectives on Hydroponics, Frog Farming, Local Wisdom-Cultural Heritage Preservation, Batik Painting. Palmyra Palm Handicrafts, Local Desserts and etc.

Internet Friendship Project

Sponsored by The Japan Foundation, the project sees benefits of online communication among Thai students with the Japanese students. The ideas of education, life, culture and tradition of each country can be exchanged and learned through online channels while developing their relationship. Benefits from online communication among students are as follows:

- Opportunity students share new international experiences through conversation;
- Friendship meet foreign friends and build good interrelationship;
- Language uses of English and Japanese languages to confidently communicate at situations;
- Society cultural exchange, adjust themselves and learn different way of lives;
- Self-development increase analytical thinking skill by creating innovative contents;
- Technology gain more confidence using up-to-date devices.

Thai Cyber Kids

Sponsored by Nokia Solutions and Networks (Thailand) Co., LTD. to prepare the participating children, youth and teachers for digital economy according to the "Thailand 4.0" government's policy. This project aims to 1) improve school's ICT equipment and Internet connection to be appropriate for ICT teaching and learning 2) encourage student capacity in applying ICT skills to develop new initiatives in the form of ICT club such as website, video making, E-commerce, Public Relations, Facebook and E-learning (English, Mathematics and Computer) to be a creative teaching alternative at schools 3) promote student's career development skill and ICT skills for their self-development, self-learning, future education and economic independence.



EDF's

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Chairman



Mr.Terumasa Akio

Vice Chairman



Mr.Udorn Tantisoonthorn

Director



Dr.Panom Pongpaibool

Director



Dr.Thongchai Chewprecha

Director



Mr.Chatchai Yenbamroong

Director



Mr.Sakda Sreesangkom

Director



Ms.Nartrudee Nakornvacha

Director, Secretary and Treasurer



Mr.Sunphet Nilrat

Managing Director



Key Sponsors and Supporters Fiscal Year 2016

- ► Thai Health Promotion Foundation (ThaiHealth)
- Shinnyo-en Thailand Foundation
- Mubadala Petroleum (Thailand) Co., Ltd.
- American Women's Club of Thailand
- Tomorrow Charity Project
- ► UBS Securities (Thailand) Ltd.
- Nokia Solutions and Networks (Thailand) Co., Ltd.
- The Crown Property Bureau
- MUJI Retail (Thailand) Co., Ltd.

- Green Club
- Google Matching Gifts Program
- ► TOMS
- Bangchak Petroluem Public Company Limited
- Nestle (Thai) Ltd.,
- ► Thai Yamaha Motor Co., Ltd.
- ► FWD Life Insurance Public Company Limited
- ► Bumrungrad Hospital Public Co., Ltd.
- Mungkorn Import-Export Co.,Ltd.



















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